



Ms. Carol Lee  
Corporate Secretary  
South Coast British Columbia Transportation Authority  
1600-4720 Kingsway  
Burnaby, BC  
V5H 4N2

October 17, 2009

Dear Ms Lee:

**Regional Transportation Commissioner Budget - Revised  
Fiscal 2010**

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Following our recent discussion, I have revised the Commission budget for 2010 on the assumption that there will be no Supplementary Plan proposed by TransLink in 2010. I gather that this is very likely to be the case.

Accordingly I am pleased to re-submit a revised Regional Transportation Commissioner's budget under section 237 of the South Coast British Columbia Transportation Authority Act.

Yours truly,

Martin Crilly  
Regional Transportation Commissioner

Attachment

Revised from the July 30 2009 submission on the assumption that TransLink will not propose Supplementary Plans in 2010

**Regional Transportation Commissioner Expenditure Budget for Fiscal 2010 re: Act section 237(2)**

Expenditure Item re: Act** sections 215(3) and (4)	cost per unit	units	total cost \$'000
<b>Commissioner</b>			
1.1 Commissioner Fees	\$ 975 per day	80 days	\$ 78
1.2 Commissioner Travel Expenses	\$ 500 per trip	12 trips	\$ 6
1.3 Commissioner Office Operating Expenses	\$ 250 per mnth	12 mnths	\$ 3
<b>Advisor and Ongoing Assistance to Commissioner</b>			
2.1 Advisor Fees	\$ 1,000 per day	50 days	\$ 50
2.2 Advisor Travel Expenses	\$ 500 per trip	5 trips	\$ 3
2.3 Communications Manager Fees	\$ 35 per hr	446 hrs	\$ 16
2.4 Financial Administration (accounting firm fees)			\$ 5
<b>Project Consultants and Related Expenses</b>			
3.1 Ten Year Plan Review and Opinion on Reasonableness (assumed base plan only in 2010)			\$ 30
3.2 Annual Report including Review of Authority's Performance to Plan			\$ 50
3.3 Provision for Public Hearings (assume none for base plan only in 2010)	\$ 5,000 per day	0 days	\$ -
	<b>Subtotal</b>		\$ 240
	Contingency 25%		\$ 60
<b>Total Expenditure Budget</b>			<b>\$ 300</b>

ths as required by Act: in fact these expenditures are for approx. six months as the Commissioner was appointed in June 2008

\*\*South Coast British Columbia Transportation Authority Act

**Check for compliance with Act section 237(5) (Maximum Allowed Budget)**

Previous year's farebox revenue (\$'000,000)	\$360	Source: TransLink Annual Report 2008 page 45
1/5 of 1% of above (\$'000) being maximum allowed full year budget expenditure for 2009 under Act s. 237(5)	\$720	amount (A)
Budget expenditure for 2010 from above	\$300	amount (B)
Is amount (B) less than amount (A)?	Yes	"Yes" means compliance