



Ms. Carol Lee  
Corporate Secretary  
South Coast British Columbia Transportation Authority  
1600-4720 Kingsway  
Burnaby, BC  
V5H 4N2

July 29, 2008

Dear Ms. Lee:

**Regional Transportation Commissioner Budget  
Fiscal 2008 and Fiscal 2009**

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I am pleased to submit the Regional Transportation Commissioner's budgets as required by sections 237(1) and 237(2) of the South Coast British Columbia Transportation Authority Act.

The commissioner's expenditure budget for the first nine months of fiscal 2008 totals \$228,000. For the next year, fiscal 2009, it totals \$430,000. Details are provided in the attachment.

Yours truly,

Martin Crilly  
Regional Transportation Commissioner

Attachment

**Regional Transportation Commissioner Budgets for Fiscal 2008 and 2009**

Expenditure Item re: Act** sections 215(3) and (4)		Expenditure Budget		Expenditure Budget	
		Last Nine* Months of 2008 re: Act section 237(1)		Twelve Months of 2009 re: Act section 237(2)	
cost per unit		units	total cost \$'000	units	total cost \$'000
<b>Commissioner</b>					
1.1 Commissioner Fees	\$ 975 per day	50 days	\$ 49	80 days	\$ 78
1.2 Commissioner Travel Expenses	\$ 500 per trip	10 trips	\$ 5	12 trips	\$ 6
1.3 Commissioner Office Operating Expenses	\$ 500 per mnth	6 mnths	\$ 3	12 mnths	\$ 6
<b>Advisor and Ongoing Assistance to Commissioner</b>					
2.1 Advisor Fees	\$ 1,000 per day	40 days	\$ 40	60 days	\$ 60
2.2 Advisor Travel Expenses	\$ 500 per trip	5 trips	\$ 3	5 trips	\$ 3
2.3 Communications Manager Fees	\$ 35 per hr	140 hrs	\$ 5	446 hrs	\$ 16
2.4 Financial Administration (accounting firm fees)			\$ 3		\$ 3
<b>Project Consultants and Related Expenses</b>					
3.1 Ten Year Plan Review and Opinion on Reasonableness			\$ 25		\$ 70
3.2 Approval for new fares or fare increases			\$ -		\$ 25
3.3 Gasoline Tax Determination			\$ -		\$ 3
3.4 Customer Satisfaction Survey Process Review and Approval			\$ 25		\$ -
3.5 Customer Complaints Process Review and Approval			\$ 25		\$ -
3.6 Annual Report including Review of Authority's Performance to Plan			\$ -		\$ 50
3.7 Provision for Public Hearings (at Commissioner's discretion)	\$ 5,000 per day	0 days	\$ -	5 days	\$ 25
<b>Subtotal</b>			\$ 182		\$ 344
Contingency 25%			\$ 46		\$ 86
<b>Total Expenditure Budget</b>			\$ 228		\$ 430

\*Nine months as required by Act: in fact these expenditures are for approx. six months as the Commissioner was appointed in June 2008

\*\*South Coast British Columbia Transportation Authority Act

**Check for compliance with Act section 237(5) (Maximum Allowed Budget)**

Previous year's farebox revenue (\$'000,000)	\$328	Source: TransLink Annual Report 2007 page 58
1/5 of 1% of above (\$'000) being maximum allowed full year budget expenditure for 2009 under Act s. 237(5)	\$655	amount (A)
Budget expenditure for 2009 from above	\$430	amount (B)
Is amount (B) less than amount (A)?	Yes	"Yes" means compliance